

# **AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, SS:

duly sworn, deposes and says that he she is OWNLY Published of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for week(s), the first publication being made on the day of August, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 19th day of 19th Annual 19th day of 19th Annual 19th day of 19t

My commission expires April 1,2016

AMY E. ADAMS
Notary Public - State of Kansas
My Appt. Expires

Printer's Fee \$ 42.00

# (Published in the Frankfort Area News on Thursday, August 7, 2014)

## NOTICE OF BUDGET HEARING

The governing body of <u>Watershed #69</u> <u>Marshall County</u>

will meet on August 12, 2014 at 7:00 p.m. at 2255 Navajo Rd., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2255 Navajo Rd., Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (	Current Year Estin	mate for 2014	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	848	1.428	3,405	1.230		2,624	1.23
Debt Service					No. of the last		A CONTRACTOR
C vals orth r			e diving to				
Non-Budgeted Funds							
Totals	848	1.428	2 405	1.000			
Less: Transfers	048	1.428	3,405	1.230	5,463	2,624	1.230
Net Expenditures	848		2 406		6.462		
Total Tax Levied	2,544		3,405 2,655		5,463		
Assessed Valuation	1,781,391		2,159,459		2,133,676	cx	
	No. 1		2,137,437		2,133,076		-
Outstanding Indebtedn	ess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		. 0	And Market	0		
*Tax rates are express	sed in mills.						

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# CERTIFICATE

# To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of Watershed #69

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2			<del></del>
Allocation MVT, RVT,16	20M Vehicle Ta	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ase/Purchase	5	1		
Fund	K.S.A.		1		
General	15-1015	6	5,463	2,624	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	5,463	2,624	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalizati	on Rebate	9			l l l l l l l l l l l l l l l l l l l
Assisted by:  Address:		0	.0	. 0 .	Nov. 1, 2014 Total Assessed Valuation
Address:	-	Da	nil D.	Mille	Truco
Email:		Lan	nes Sand	mann	Pres.
	- (	Hau	al Holih	OW	Sec.
Attest:	2014	***************************************			
County Clerk			Gove	erning Body	**************************************

2015

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	2,655	205	3	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2.655	205	3	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.07706

RVT Factor 0.00109

16/20M Factor 0.00000

2015

Watershed #69 Marshall County

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
	TAL	0			
	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Watershed #69 Marshall County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	2(	2014	77	C107
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
					-					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	
Other:										
The state of the s										
Total Other				0			0	0	0	
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Balance On Due Due	2014							9
lotai	Amount	Financed	(Beginning Principal) Jan 1,2014							
	Interest	Rate	%							
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	962	3,076	2,631
Receipts:			
Ad Valorem Tax	2,507	2,655	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	228	222	205
Recreational Vehicle Tax	4	1	3
16/20M Vehicle Tax	85	82	0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	120		
	138		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,963	2,960	
Resources Available:	3,924	6,036	2,839
Expenditures:			
Operating Costs	848	3,400	5,460
		***************************************	
Neighborhood Revitalization Rebate Miscellaneous		5	3
Does misc. exceed 10% Total Expenditures			
Total Expenditures	848	3,405	5,463
Unencumbered Cash Balance Dec 31	3,076		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount		3,405 Appropriated Balance	5,463
	Total Expenditur	re/Non-Appr Balance	5,463
	31.10	Tax Required	
De	linquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	

# NON-BUDGETED FUNDS

Watershed #69

Receipts: Interest

Total 51,628 52,107 0 0 (5) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (Only the actual budget year for 2013 is to be shown) (4) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (3) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (2) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 52,107 51,628 479 479 Non-Budgeted Funds Land Acquisition (1) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures:

479

\*\* Note: These two block figures should agree.

52,107 52,107

Cash Balance Dec 31

Cash Balance Dec 31

0

Cash Balance Dec 31

Cash Balance Dec 31

52,107

Cash Balance Dec 31

Total Expenditures

0 0

Total Expenditures

0

Total Expenditures

0

0 0

Total Expenditures

0 0

Total Expenditures

0

The governing body of

Watershed #69 Marshall County

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		Actual		Actual	Budget Authority		Estimate
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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

David Dwerlkotte
Treasurer

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2015

# 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	2,621	1.228	3
Debt Service			
TOTAL	2,621	1.228	3

2014 July 1 Valuation: 2,133,676

Valuation Factor: 2,133.676

Neighborhood Revitalization Subj to Rebate: 2,747

Neighborhood Revitalization factor: 2.747

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.